

**F. No. T-22020/04/2015-CC&V (14)**  
**Government of India**  
**Ministry of Health and Family Welfare**

**Nirman Bhawan, New Delhi.**

**Dated: 13<sup>th</sup> November 2015**

**To,**

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 - **Scheduled caste.**

Sir,

In supersession of MoHFW, sanction No- T-22020/04/2015-CC&V (14), dated 5<sup>th</sup> November 2015, I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth **63.10 lakh (Sixty Three Lakh and Ten Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) during 2015-16 as per details below:-

**2. N.E. States**

| Sl. No. | Name of the State | Total ( ) In Lakh |
|---------|-------------------|-------------------|
| 1       | ARUNACHAL PRADESH | 0.00              |
| 2       | ASSAM             | 40.19             |
| 3       | MANIPUR           | 1.89              |
| 4       | MEGHALAYA         | 0.19              |
| 5       | MIZORAM           | 0.01              |
| 6       | NAGALAND          | 0.00              |
| 7       | TRIPURA           | 20.82             |
|         | <b>TOTAL</b>      | <b>63.10</b>      |

3. Further, the adjustment from non-plan head to plan will be made as under:-

| Code No. | Description of Sub-Heads | Amount ( In Lakhs) |
|----------|--------------------------|--------------------|
|----------|--------------------------|--------------------|

**2211 (Non – Plan) Family Welfare (Major Head) Demand No. 48, 2015-16**


|          |   |              |
|----------|---|--------------|
| 00.001   | Direction & Administration (Minor Head) |              |
| 08       | NRHM – RCH – Flexible Pool              |              |
| 08.01    | Routine Immunization Program GC         |              |
| 08.01.70 | Deduct Recovery                         | <b>63.10</b> |

**TO**

**3601 (Plan) Grant-in-Aid to State Govt. (Major Head)**

|          |  |              |
|----------|--|--------------|
| 02.789   | Schedule Caste - Sub Plan (Minor Head)             |              |
| 34       | Family welfare – Reproductive & Child Head         |              |
| 34.09    | RCH Flexible Pool – Routine Immunization Programme |              |
| 34.09.31 | Grant-in-Aid – General                             | <b>63.10</b> |

(Copy of Re-appropriation order No-G23011/2/2015-Budget (NHM), dated 02.11.2015 enclosed)

  
**Under Secretary**

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

5. This sanction issues with the concurrence of Finance Division vide **Dy. No. C-1520 No. dated: 19.10.2015**

Yours faithfully,



(Manoj Kumar Jha)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: November 2015

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NRHM Division/IFD
6. Adjustment sanction folder.



Under Secretary to the Government of India